



MOTIVATING LANDOWNERS TO PURSUE, COMMIT, AND DELIVER ON-THE-GROUND CONSERVATION PRACTICES

MIDDLE PARK CONSERVATION DISTRICT

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2018 COMPLETED ANNUAL PLAN OF WORK (APW)

BOARD OF SUPERVISORS

Deb Wood—President

Jay Yust—Vice President

Justin Fosha—Secretary/Treasurer

John Longhill—Member

Brien Rose—Member

EMPLOYEES

Katlin Miller—Executive Director/District Manager

Mark Volt—District Conservation Technician (DCT)

EX-OFFICIO MEMBERS

Stephen Jaouen & Derrick Wyle—NRCS DCs (Glenwood Springs)

Ron Cousineau—CSFS District Forester

Travis Hoesli—CSU Extension Director, Grand County

Dan Schroder—CSU Extension Director, Summit County

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #1:		Range, Hay, & Pasture Management							
Why is this issue a concern?:		Healthy rangelands and pastures are essential for providing wildlife habitat, creating the basis for ranchers and farmers to make a living, and supplying open space and quality aesthetics for recreational users. These resources are threatened by development and weed infestation.							
What do you want to accomplish? (3 Year Goal):		Improve rangeland and hayfield health and production							
How are you going to do it? 2018 Work Items		Who is going to do it?			When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.	
		District				Partners	Budgeted		Actual
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Objective A		A. Educate landowners about what healthy rangelands and haylands look like and how to better manage them							
1	Include articles in our Newsletters about Range Management & Hay Production. Also add them to our website under the Pasture and Hay Tab.	Justin Fosha, Katlin Miller, Mark Volt	5	5	NRCS	all year	\$77.5 *Derived from Employee Wages	\$89.1 *Derived from Employee Wages	We wrote articles on range and/or hay in our Winter, Summer, Mid-Summer, and Fall 2018 newsletters (5 articles in total). Check them out at under the "Newsletters & Articles" tab on our website, www.middleparkcd.com.
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Objective B		B. Provide weed-free grass seed for sale to encourage revegetation of bareground, disturbed sites, and low-yielding haylands. <u>Please note that while this objective is under Range, it also fits under Weeds and Forest Health because planting grass seed can also help reduce weed establishment and promote forest diversity. It could also go under Wildlife because deer, elk, pronghorn, and sage grouse may benefit from seed planted on rangelands and forest areas. Lastly, this objective also fits under Small Acreage Management because seed can also be used to conserve small acreage properties. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Work with various seed distributors to get the best wholesale price for our seed mixes that thrive in Middle Park. We have several stocked mixes and will custom order seed as needed. Our stocked mixes are: forest, dryland pasture, irrigated meadow, short mix, lawn mix, wildlife mix, and wildflower mix.	Justin Fosha, Katlin Miller, Mark Volt	10	17	Pawnee Buttes Seed, Granite Seed, Buffalo Brand Seed, Arkansas Valley Seed	winter to fall	\$155 *Derived from Employee Wages	\$302.94 *Derived from Employee Wages	We received quotes from Pawnee Buttes Seed, Granite Seed, and Buffalo Brand Seed (formerly Sharp Bros Seed). The Board ultimately decided to spread the wealth between Pawnee, Granite, and Buffalo Brand Seed Companies.
2	Advertise our seed for sale on our website, in our newsletters, in the local newspaper, and by word-of-mouth. Strive to increase sales by 1% over 2017. We sold 15,922 pounds of seed worth \$13,139 in net income in 2017.	All Board Members, Katlin Miler, Mark Volt	20	30	NRCS	spring, summer fall	\$232 *Derived from Employee Wages + \$500 in Advertising + \$37,500 in Product Expenditures	\$534.6 *Derived from Employee Wages + \$500 in Advertising + \$45,824 in Product Expenditures	Through our advertising efforts in the local newspapers, on our website, in our newsletters, and by word of mouth, we sold 18,834 pounds of grass and wildflower seed in 2018. Gross sales totaled \$59,619. Net sales totaled \$13,795. Last year's net sales equaled \$13,139. With a 5% increase in sales, we met, and exceeded our 1% growth goal.
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Objective C		C. Encourage landowners to test their hay quality to determine nutrient deficiencies.							
1	Provide information about hay analysis testing on our website, in our newsletters, and via person-person contact.	All Board Members, Katlin Miller, Mark Volt	2	2	NRCS	summer and fall	\$31 *Derived from Employee Wages	\$35.64 *Derived from Employee Wages	We have info in our website on hay testing. We also advertised it in our Mid-Summer and Fall 2018 newsletters, and through personal interactions.
2	Offer use of our hay core sampler to landowners and send hay samples into a forage analysis laboratory on the landowners' behalf. Interpret results for landowners as needed.	Justin Fosha, Katlin Miller, Mark Volt	1	3	NRCS	summer and fall	\$15.5 *Derived from Employee Wages + \$100 in Hay Analysis Expenditures	\$53.46 *Derived from Employee Wages + \$100 in Hay Analysis Expenditures	Our hay corer was loaned out five times in 2018 to hay producers wishing to test their hay. In total, we sent in 8 hay samples on behalf of our producers. We used Dairy One Forage Lab out of Ithaca, New York, this year.
3	Educate landowners about nutrient deficiencies and limiting factors to hay production and livestock nutrition/health via website & newsletters.	Justin Fosha, Katlin Miller, Mark Volt	10	3	CSU Extension, NRCS	all year	\$155 *Derived from Employee Wages	\$53.46 *Derived from Employee Wages	We wrote 3 articles on nutrition (our Winter Summer, and Fall 2018 newsletters). All articles were posted on our website.
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Objective D		D. Encourage landowners to consider doing a 'Ranch Plan' to better assess the needs, goals, and management of their properties							
1	Have our District Conservation Technician work with our NRCS Acting DC to develop and implement 'Ranch Plans' for landowners as a means of determining conservation issues and goals for their properties.	Mark Volt, Derrick Wyle or other Acting DC	200	590	NRCS	all year	\$3100 *Derived from Employee Wages	\$14750 *Derived from Employee Wages	Mark Volt, our DCT, worked on 8 TCP and RCPP ranch plans in 2018, totaling 1139 acres. He also completed 3 ranch plans from previous years, totaling 1066 acres. Plans included practices such as irrigation structures, stock water pipelines, spring developments, and fence lines. He also provided conservation technical assistance (CTA) to a variety of landowners that came into our office out of the blue.
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Natural Resource Issue #2:		Noxious Weeds Management							
Why is this issue a concern?:		Healthy habitats are the foundation that support healthy wildlife populations and livestock herds. They are also the basis for ranchers and farmers to make a living and recreational users to recreate. When weeds encroach on otherwise healthy habitats, it often creates a firestorm of events that deteriorate native habitats and pose a risk to the wildlife, livestock, ranchers, and recreationists that utilize those lands.							
What do you want to accomplish? (3 Year Goal):		Educate landowners on noxious weed identification and control.							
How are you going to do it? 2018 Work Items		Who is going to do it?				When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
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Objective A		A. Provide for distribution of chemical control (unregulated) to landowners in Middle Park. <u>Please note that while this objective is under Weeds, it also fits under Small Acreage Management, and Rangeland Health & Management. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Work with Grand and Summit DNR to advertise free herbicide to small landowners. Both counties have herbicide giveaway programs for small landowners.	Deb Wood, Katlin Miller	5	10	Grand & Summit Departments of Natural Resources (DNR)	spring & summer	\$77.5 *Derived from Employee Wages	\$178.2 *Derived from Employee Wages	We advertised the Grand and Summit herbicide giveaway programs in our Summer and Mid-Summer 2018 newsletters (1 article and posted in our Upcoming Events section). We also informed people via phone and day-to-day conversations. Additionally, info on the programs was also posted on our website. All board members helped advertise the programs. In addition to advertising the herbicide program, we also partnered with Grand County DNR to provide them seed to sell at their herbicide giveaway days. It was a win-win for both of our organizations. We sold \$1,037 of wildflower and grass seed in this manner.
2	Remind ranchers about the Middle Park Habitat Partnership Program (HPP) herbicide program via email, phone, or word-of-mouth. The program gives \$500 to qualified ag producers in Middle Park. The program starts on tax day and goes until funding runs out.	All Board Members, Katlin Miller, Mark Volt	2	2	Middle Park HPP, Grand County DNR	spring	\$31 *Derived from Employee Wages	\$35.64 *Derived from Employee Wages	We advertised the program via word-of-mouth and phone. However, because the program is so well established, most ranchers already knew about it. Some just needed reminders of when it was to start and where to get the vouchers.

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Objective A CONTINUED...		A. Provide for distribution of chemical control (unregulated) to landowners in Middle Park. <u>Please note that while this objective is under Weeds, it also fits under Small Acreage Management, and Rangeland Health & Management. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
3	Work with Amy Sidener to apply the herbicide we bought in November 2017 for application in the Old Park Subdivision. Herbicide was purchased through a Matching Grant from the Colorado Department of Agriculture Noxious Weeds Division.	Deb Wood, Katlin Miller	5	3	Grand County DNR, Colorado Department of Ag (Noxious Weeds Division)	summer	\$77.5 *Derived from Employee Wages	\$53.46 *Derived from Employee Wages	We worked with Grand DNR to use the herbicide purchased last year for the Kremmling Herbicide Giveaways that took place every other weekend throughout the summer. Most landowners that participated in the giveaways were from the Old Park Subdivision.
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Objective B		B. Educate landowners, small acreage and large acreage alike, about weeds, the impacts of weeds on native biodiversity, and management options							
1	Host one or more workshops on Weed Identification and Management with the assistance of Grand and Summit DNR. Strive to increase attendance at workshop by at least 1%. We had 19 people attend our 2017 workshop in Grand County.	Deb Wood, Katlin Miller	10	10	DNR, NRCS	spring & summer	\$155 *Derived from Employee Wages + \$200 in Additional Expenditures	\$178.2 *Derived from Employee Wages	We did not host any noxious weed workshops this year. However, we did write and publish "Weed of the Week" articles in the Grand Gazette newspaper this summer. The Grand Gazette is distributed throughout Grand County (1,600 copies every week).
2	Add weed resources to our website & write articles for our Newsletter on weeds. Promote our new guides "Guide to Noxious Weeds of Grand County" and "Guide to Noxious Weeds of Summit County".	Deb Wood, Katlin Miller	3	7	DNR, NRCS	spring-fall	\$46.5 *Derived from Employee Wages	\$108.5 *Derived from Employee Wages + \$750 in printing expenditures of noxious weed books	We added several weed resources to our website and wrote one noxious weed article in our Spring and Fall 2018 newsletters (2 articles in total). We partnered with the Middle Park Habitat Partnership Program to print an additional 1,500 copies of our Grand County Noxious Weed Book. We also partnered with Summit County Weed Department to have 150 copies of the Summit County Weed Book printed.

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Objective B CONTINUED...		B. Educate landowners, small acreage and large acreage alike, about weeds, the impacts of weeds on native biodiversity, and management options							
7	New Item: Work with Middle Park Habitat Partnership Program (MPHPP) to provide 10# bags of reclamation seed mix to landowners that perform soil-disturbing projects. The purpose of this program is to prevent weed infestation in areas where soil has been disturbed by first establishing desired grass species. This a brand new program just started this year.			3			\$46.5 *Derived from Employee Wages	So far, only one landowner has taken advantage of this program. The landowner was doing as spring development and putting in a new tire stock tank. Because HPP's fiscal year goes from July to July, the funding for this program will extend through June 2019. We advertised the program in our Mid-Summer and Fall 2018 newsletters and also sent an email to the members of the Middle Park Stockgrowers Association.	
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Objective C		C. Coordinated county-wide Weed Board Meeting (Grand)							
1	Invite all Grand County towns, Grand County DNR, USFS, BLM, CPW, and any other interested parties to a collaborative Grand County Weed Board meeting.	Deb Wood, Katlin Miller	4	2	DNR, USFS, CSFS, BLM, CPW (CO Parks & Wildlife), NRCS, CSU Extension, all towns	winter	\$62 *Derived from Employee Wages	\$34.4 *Derived from Employee Wages	We worked with Grand County DNR to host one Noxious Weed Board Meeting on January 10th, 2018. Eight people were present. The main focus of this meeting was to approve the new Bylaws and elect officers of the Board. Our District Manager, Katlin Miller, was elected the Secretary of the Noxious Weed Board.
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Natural Resource Issue #3:		Forest Health & Management							
Why is this issue a concern?:		The forests of Middle Park have been plagued with the Mountain Pine Beetle for over a decade. As a result, the majority of our mature lodgepole pine stands are now dead and a major wildfire risk. Promoting post-beetle kill forest restoration and management is now critical.							
What do you want to accomplish? (3 Year Goal):		Increase forest health and species diversity on private properties in Middle Park							
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Objective A	A. Work as a collaborator with the CSFS to sell tree seedlings and perennials to landowners in the Middle Park (Grand & Summit Counties) <u>Please note that while this objective is under Forests, it also fits under Small Acreage Management. Nevertheless, we have elected to only list it once (under this resource concern).</u>								
1	Advertise tree seedlings and perennials for sale on our website, in our newsletters, in the local newspapers, on the radio, and by word-of-mouth. We sold 5,962 seedlings worth \$3,557 in net income in 2017. Though we would love to increase seedling sales in 2018, we realize that our tree seedlings sales have been declining for a few years now, and we feel it is better to be realistic than set goals that are unattainable. Thus, our Board feels that we will not be able to increase sales in 2018. We are simply hoping for \$2,400 in net tree seedling/perennial sales.	All Board Members, Katlin Miller, Mark Volt, Ryan McNertney	40	69	NRCS, CSFS, CSU Extension	all year	\$620 *Derived from Employee Wages +\$200 in Advertising + \$9,600 in Product Expenditures	\$1229.58 *Derived from Employee Wages +\$200 in Advertising + \$9,600 in Product Expenditures	A total of 4,343 tree seedlings and perennials were sold this year (3,606 in Grand County and 737 in Summit County). Gross sales totaled \$16,854. Our net sales totaled \$3,456. Last year's net sales totaled \$3,557. Our net sales were slightly less than last year; however, we were expecting it to be a lot less than last year, so we are happy with the outcome of our tree sale efforts this year.
2	Work with the Granby District of the CSFS to sell seedling survival supplies to landowners buying seedlings and perennials.	John Longhill, Katlin Miller, Ryan McNertney	5	5	Granby District CSFS	all year	\$77.5 *Derived from Employee Wages	\$89.1 *Derived from Employee Wages	We collaborated with the Granby CSFS office to sell \$1,159 worth of seedling survival supplies including polymer, tree guards, and tree shades. MPCD does not make a profit off this partnership; it is just a pass through to the Granby CSFS District.
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Objective B		B. Educate the public on forest health and management. <u>Please note that while this objective is under Forests, it also fits under Small Acreage Management. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Facilitate workshops regarding forest awareness, health and management. Possible topics might include Defensible Space Maintenance or Pre-commercial Thinning. Strive to increase attendance at workshop by at least 1% over 2017. We had 19 people attend our 2017 workshop.	John Longhill, Katlin Miller, Ryan McNertney	10	2	CSFS, Grand County Wildfire Council (GCWC), CSU Extension	spring-fall	\$155 *Derived from Employee Wages + \$100 in Additional Expenditures	\$35.64 *Derived from Employee Wages, Partner Time: many hours	We did not host a workshop of our own this year. However, our local CSFS office and Colorado Timber Resources put on a forestry series this summer, and we helped promote and advertise it for them. The series included several lectures and field tours. About 30 people participated in the lectures and field tour. We also assisted the Grand County Wildfire Council with two different showings of "Era of Megafires" to educate the public on the state of fires in the US and what they can do to mitigate for fire. Over 50 people came to the 2 showings.
2	Write articles for our newsletters on forest health and management, and add resources to our website.	John Longhill, Katlin Miller, Ryan McNertney	5	8	CSFS, GCWC	all year	\$77.5 *Derived from Employee Wages	\$142.56 *Derived from Employee Wages	We featured forest or wildfire related articles in each of our Winter, Spring, Summer, Mid-Summer, and Fall 2018 newsletters (8 articles in total). They were also posted on our website.
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Objective C	C. Sit on the Grand County Wildfire Council and assist with wildfire education and mitigation								
1	Serve as a stakeholder and landowner representative on the Grand County Wildfire Council to educate the public on wildfire prevention, preparedness, mitigation, and survival. Attend quarterly meetings and engage in Wildfire Council functions.	Katlin Miller, Justin Fosha, Ryan McNertney	80	103	GCWC, CSFS, Grand County Fire Districts, Grand County Office of Emergency Management, Grand County DNR	all year	\$1240 *Derived from Employee Wages	\$1835.46 *Derived from Employee Wages	We attended all Grand County Wildfire Council meetings. In addition to attending meetings, we also assisted with writing grants for the Council, wrote several educational pieces on wildfire preparedness and mitigation, assisted with the Council's four Community Chipping Days, and promoted the Council's Fuels Reduction Cost-Share Program.
2	New Item: Apply for the Colorado State Conservation Board's Matching Grant program to assist Grand County Wildfire Council with their Fuels Reduction Cost-Share Program and Community Chipping Days in 2019.			6				\$106.92 *Derived from Employee Wages	We applied for \$25,000 in matching funds to go toward this program in 2019. We are happy to announce that our application was approved for the full amount. We will start using these funds in the summer of 2019.
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Objective D		D. Encourage landowners to consider doing a 'Forest Stewardship Plan' to properly manage their forests well into the future.							
1	Work with our CSFS District Foresters to provide information to landowners about Forest Stewardship Plans.	John Longhill, Ryan McNertney, Katlin Miller	2	3	CSFS	all year	\$31 *Derived from Employee Wages	\$53.46 *Derived from Employee Wages + Partner time: CSFS	We worked with our Granby CSFS district office to get landowners interested in creating forest plans for their properties. The Granby CSFS foresters successfully completed 3 Forest Stewardship Plans this year, covering 302 acres of private forested lands. They also had 200 other landowner assists.
2	Apply for 2019 Targeted Conservation Approach funding through NRCS to assist our landowners with precommercial thinning projects.	John Longhill, Ryan McNertney, Katlin Miller, Mark Volt, Derrick Wyle or other Acting DC.	10	7	NRCS, CSFS	winter	\$155 *Derived from Employee Wages	\$124.74 *Derived from Employee Wages	We submitted an application for the 2019 TCP program through NRCS for Forest Management in Middle Park. However, our application was not approved. That being said, our local CSFS office is aware that landowners may still submit EQIP applications on an individual basis, so landowners still have the opportunity to get funding.
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Natural Resource Issue #4:		Water Conservation							
Why is this issue a concern?:		Due to drought conditions facing the Western US, water rights have become a hot topic for debate. At the headwaters of the Colorado River, it all starts here in Middle Park, but water shortages and a growing populous downstream have put us in a tight spot. The potential for water rights to be challenged may lead to loss of rights and, eventually, a loss of viable agricultural land.							
What do you want to accomplish? (3 Year Goal):		Increase landowner understanding of Colorado Water Law and water issues, as well as encourage water conservation and better water management.							
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Objective A		A. Educate constituents on the importance of water conservation. <u>Please note that while this objective is under Water, it also fits under Small Acreage Management. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Include articles on water conservation, water use, and water law in our quarterly newsletters and on our website.	Jay Yust, Katlin Miller	4	5	NRCS, Northern Water Conservancy District, CSU Extension, High Country Conservation Center (HC3)	all year	\$62 *Derived from Employee Wages	\$89.1 *Derived from Employee Wages	We included water related articles in our Winter, Spring, Summer, Mid-Summer, and Fall 2018 newsletters (5 articles in total). They were also put on our website.
2	Support and Publish the NRCS Manual Snow Course Surveys.	Mark Volt, Jay Yust, Katlin Miller	30	10	NRCS	winter	\$465 *Derived from Employee Wages	\$200 *Derived from Employee Wages	Mark wrote two monthly snow reports this year (March and April). Katlin added them to our website and included the April report in the Spring 2018 Newsletter (1 article in total).
3	Work with the High Country Conservation Center (HC3) & Brendle Group on Water Conservation Education and Water Conservation Planning efforts in Summit County.	John Longhill, Katlin Miller	20	28	High Country Conservation Center, The Brendle Group	all year	\$310 *Derived from Employee Wages	\$498.96 *Derived from Employee Wages	MPCD helped HC3 with the Blue River Watershed Plan by participating in the discussions as the ag representative. The plan has officially been adopted, so the focus has moved to implementation and education of residents and visitors on water conservation.
4	Host a "Water Law in a Nutshell" workshop in the Granby or Grand Lake area. The workshop is a full-day event presented by Aaron Clay, a water law attorney out of Delta. This will be our sixth time hosting this workshop.	Jay Yust, Katlin Miller	25	26	Aaron Clay	spring	\$387.5 *Derived from Employee Wages & \$2,500 in workshop expenditures	\$463.32 *Derived from Employee Wages & \$2608 in workshop expenditures	This year we partnered with Outstanding Grand Lake to host a "Water Law in a Nutshell" workshop at Shadowcliff Lodge in Grand Lake. We had 46 participants attend. This was our sixth time hosting this workshop.

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		Individual	Planned Hours	Actual Hours					
Objective A CONTINUED....		A. Educate constituents on the importance of water conservation. <u>Please note that while this objective is under Water, it also fits under Small Acreage Management. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
5	New Item: Educate ag producers about CoAgMet (Colorado Agricultural Meteorological Network) and encourage them to check on the daily weather and evapotranspiration rates for the station nearest them.			10				\$178.2 *Derived from Employee Wages	Two new CoAgMet stations were installed in Grand County this year. One is located on the Upper Colorado near Granby, and the other is located in the Troublesome Valley near Kremmling. We put links to the CoAgMet stats on our website and wrote about it in our Summer and Mid-Summer newsletters.
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Objective B		B. Assist landowners with water efficiency projects on aglands. <u>Please note that is objective could easily fit under Range, Pasture, and Hay as well because it benefits hayland. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Support the ILVK (Irrigators of the Lands in the Vicinity of Kremmling) Project. ILVK is an RCPP application that was approved in 2017. It will be a multi-million dollar grant to help 12 landowners in the Kremmling area with stream bank restoration and irrigation infrastructure.	Jay Yust, Katlin Miller, Mark Volt, Derrick Wyle or other Acting DC.	10	40+	ILVK Group, NRCS	as needed	\$155 *Derived from Employee Wages	\$0 (All partner time: NRCS)	The RCPP application for the ILVK project was approved by NRCS. Our NRCS District Conservationist has been actively working on this program by signing landowners up for projects/contracts. Projects being planned now will likely be installed next year.
2	Work on approved projects funded through the NRCS "Targeted Conservation Approach" planned in 2017 and funded in 2018. Projects are all related to High Mountain Flood Irrigation.	Jay Yust, Katlin Miller, Mark Volt, Derrick Wyle or other Acting DC.	80	374	NRCS	all year	\$155 *Derived from Employee Wages	\$9350 *Derived from Employee Wages	Our 2018 TCP program was approved and projects were planned last year (2017), but funding actually occurred this year (2018). Five projects were funded through this program, for a total obligation of \$110,796 and 1652 acres. All projects dealt with High Mountain Flood Irrigation.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #4:		Water Conservation							
Why is this issue a concern?:		Due to drought conditions facing the Western US, water rights have become a hot topic for debate. At the headwaters of the Colorado River, it all starts here in Middle Park, but water shortages and a growing populous downstream have put us in a tight spot. The potential for water rights to be challenged may lead to loss of rights and, eventually, a loss of viable agricultural land.							
What do you want to accomplish? (3 Year Goal):		Increase landowner understanding of Colorado Water Law and water issues, as well as encourage water conservation and better water management.							
How are you going to do it?		Who is going to do it?			When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.	
2018 Work Items		District		Partners		Budgeted	Actual		
		Individual	Planned Hours		Actual Hours				
Objective B CONTINUED...		B. Assist landowners with water efficiency projects on aglands. <u>Please note that is objective could easily fit under Range, Pasture, and Hay as well because it benefits hayland. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
3	Apply for 2019 Targeted Conservation Approach funds through NRCS for projects related to High Mountain Flood Irrigation.	Jay Yust, Katlin Miller, Mark Volt, Derrick Wyle or other Acting DC.	10	125	NRCS	winter-summer	\$155 *Derived from Employee Wages	\$3125 *Derived from Employee Wages	We submitted an application for the 2019 TCP program in early 2018. Our application was accepted, so our DCT started to review and plan projects throughout the summer. We have 8 projects to be potentially funded in 2019 through this program. The projects total ~2000 acres.
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Objective C		C. Provide Polyacrylamide (PAM) for sale to improve ditch efficiency and reduce leakage. <u>Again, please note that is objective could easily fit under Hay because ditch maintenance leads to increased hay production. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Advertise PAM for sale on our website, in our newsletter and in the newspaper. Strive to increase sales by 1% over 2017. We sold 250 pounds of PAM in 2017 worth \$417.23 in net sales.	All Board Members, Katlin Miller, Mark Volt	2	1	NRCS	all year	\$62 *Derived from Employee Wages + \$1,125 in Product Expenditures + \$100 in Advertising	\$17.82 *Derived from Employee Wages & \$906 in product expenditures	Through our advertising efforts in the Spring newsletter, MPCD successfully sold 176 pounds of PAM in 2018. Gross sales totaled \$1,189. Net sales totaled \$283. Last year, our net sales were \$417, so, sadly, we did not meet our 1% growth goal this year. All board members assisted in advertising our PAM sales.
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District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #4:		Water Conservation							
Why is this issue a concern?:		Due to drought conditions facing the Western US, water rights have become a hot topic for debate. At the headwaters of the Colorado River, it all starts here in Middle Park, but water shortages and a growing populous downstream have put us in a tight spot. The potential for water rights to be challenged may lead to loss of rights and, eventually, a loss of viable agricultural land.							
What do you want to accomplish? (3 Year Goal):		Increase landowner understanding of Colorado Water Law and water issues, as well as encourage water conservation and better water management.							
How are you going to do it?		Who is going to do it?				When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
2018 Work Items		District			Partners		Budgeted	Actual	
		Individual	Planned Hours	Actual Hours					
Objective D		D. Provide Tire Stock Tanks for sale to landowners to better protect natural springs or as an alternative to rusted metal tanks. <u>This objective is under Water because it primarily protects natural water sources. However, it could go under Forest/Range due to the location of springs in Forests and Rangeland, or under Wildlife because Deer and Elk will drink from these tire tanks as well. Nevertheless, we have elected to only list it once (under this resource concern).</u>							
1	Advertise tire tanks for sale on our website, in our newsletters, in the newspaper, and via direct contacts between NRCS & landowners. We sold 18 tire tanks worth \$4,243.86 in net income in 2017. Though we would love to sell as many tires in 2018 as we did in 2017, we are also realistic and understand that the sale of 18 tires in one year may not be happen again. Nevertheless, we will strive to sell as many as we can.	All Board Members, Katlin Miller, Mark Volt	2	3	NRCS, Middle Park Habitat Partnership Program (HPP)	all year	\$62 *Derived from Employee Wages + \$3,750 in Product Expenditures + \$100 in Advertising	\$53.46 *Derived from Employee Wages & \$2401 in product expenditures	MPCD successfully sold 5 tires in 2018. Gross sales totaled \$3,119. Our Net Sales totaled \$1,078. Though all board members worked to get the word out about our tire tanks, the demand for tire tanks ebbs and flows. We did purchase a full load of tanks this summer that will last us for at least another year. We hope to see higher demand for tanks next year. Our spring development partnership with Middle Park Habitat Partnership Program helps bring people in the door looking for tire tanks.
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District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #5:		Wildlife Habitat & Conservation							
Why is this issue a concern?:		In a rural mountain landscape, such as Middle Park, daily encounters with wildlife are a constant reminder that humans are unnatural outsiders inhabiting a very natural and wild world. The trick is to co-inhabit the land making it safe for people, livestock, and wildlife alike.							
What do you want to accomplish? (3 Year Goal):		Improve wildlife habitat on private land and decrease wildlife/livestock conflicts							
How are you going to do it? 2018 Work Items		Who is going to do it?				When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		District			Partners		Budgeted	Actual	
		Individual	Planned Hours	Actual Hours					
Objective A		A. Educate the public on wildlife habitat and conservation topics.							
1	Include articles on wildlife-related issues in our quarterly newsletters.	Brien Rose, Katlin Miller	5	4	CPW (Colorado Parks & Wildlife)	all year	\$77.5 *Derived from Employee Wages	\$71.28 *Derived from Employee Wages	We wrote articles on wildlife in our Winter, Summer, and Mid-Summer 2018 newsletters (4 articles in total). They were also posted on our website.
2	Explore the possibility of hosting a wildlife and forest habitat demonstration workshop at Blue Valley Ranch with Colorado State Forest Service and Colorado Parks and Wildlife.	Brien Rose, Katlin Miller, Ryan McNertney	16	0	Blue Valley Ranch, CSFS, CPW	summer	\$248 *Derived from Employee Wages + \$100 in Additional Expenditures	\$0	Unfortunately, we did not get around to doing this workshop in 2018. Everyone had a very busy summer and it did not make it into the mix.
3	Explore the possibility of hosting a streambank stabilization and fish habitat restoration seminar at Blue Valley Ranch.	Brien Rose, Katlin Miller	16	16	Blue Valley Ranch, NRCS	summer	\$248 *Derived from Employee Wages + \$100 in Additional Expenditures	\$0 (volunteer time by Board Member)	Our new Board Member, Brien Rose, works at Blue Valley Ranch (BVR) near Kremmling. BVR hosted stream stabilization workshops to educate others about Rosgen structures and fish habitat restoration.
4	Explore a the idea of a freshwater snorkeling program to educate the public on freshwater ecosystems and increase public interest in watershed management and conservation.	Brien Rose, Katlin Miller	16	4	Blue Valley Ranch, USFS	summer	\$248 *Derived from Employee Wages + \$100 in Additional Expenditures	\$0 (volunteer time by Board Member)	Brien has been working on a freshwater snorkeling project with the USFS and hopes to get some high school students out in the water this coming spring (2019)
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District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #5:		Wildlife Habitat & Conservation							
Why is this issue a concern?:		In a rural mountain landscape, such as Middle Park, daily encounters with wildlife are a constant reminder that humans are unnatural outsiders inhabiting a very natural and wild world. The trick is to co-inhabit the land making it safe for people, livestock, and wildlife alike.							
What do you want to accomplish? (3 Year Goal):		Improve wildlife habitat on private land and decrease wildlife/livestock conflicts							
How are you going to do it? 2018 Work Items		Who is going to do it?				When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		District			Partners		Budgeted	Actual	
		Individual	Planned Hours	Actual Hours					
Objective B		B. Support Wildlife/Livestock Conflict Initiatives.							
1	Support and Promote Middle Park HPP Fencing-for-Wildlife Program via website and word-of-mouth. This program helps landowners replace fence that may have been damaged by wildlife.	All Board Members, Katlin Miller	2	2	Middle Park Habitat Partnership Program (HPP) & CPW	winter & spring	\$31 *Derived from Employee Wages	\$35.64 *Derived from Employee Wages	Information on the Fencing-for-Wildlife program is on our website and put an article about it in our Mid-Summer 2018 Newsletter.
2	Provide Clover Seed for the Middle Park HPP clover giveaway. This program is meant to be a way to compensate ag producers for damage done by big game. Every year, the MPHPP buys \$5,000 worth of clover and alfalfa seed from MPCD as part of this giveaway.	Brien Rose, Katlin Miller, Mark Volt	5	7	HPP, NRCS	spring	\$62 *Derived from Employee Wages + \$5,000 in Product Expenditure	\$124.74 *Derived from Employee Wages	With HPP's donation of \$7,500 this year, we were able to purchase and giveaway 2000# of clover (a blend of alsike and mammoth red varieties), 400# of ladak alfalfa, and 250# of forager alfalfa. Fifty-seven (57) landowners benefited from this program. All board members helped advertise the program.
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Objective C		C. Facilitate the recovery of threatened and endangered wildlife and species of concern in Middle Park							
1	Support our Greater Sage Grouse Initiative in Middle Park by participating in the Middle Park Greater Sage Grouse Working Group.	Brien Rose, Katlin Miller, Mark Volt	4	6	Middle Park Greater Sage Grouse Working Group, BLM, CPW, USFWS, USFS, NRCS	all year	\$62 *Derived from Employee Wages	\$0 (volunteer time by Board Member)	Brien attended the Middle Park Greater Sage Grouse Working Group meeting on February 16, 2018. Fifteen (15) people in total attended the meeting.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #5:		Wildlife Habitat & Conservation							
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What do you want to accomplish? (3 Year Goal):		Improve wildlife habitat on private land and decrease wildlife/livestock conflicts							
How are you going to do it?		Who is going to do it?			When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.	
2018 Work Items		District		Partners		Budgeted	Actual		
		Individual	Planned Hours						Actual Hours
Objective C CONTINUED...		C. Facilitate the recovery of threatened and endangered wildlife and species of concern in Middle Park							
2	Support Colorado Cutthroat recovery work by having our board member, Brien Rose, participate on the Colorado Cutthroat Recovery Board and the Blue River Recovery Team.	Brien Rose	70	116	Colorado Cutthroat Recovery Board, Blue River Recovery Team, USFS, BLM, CPW, NRCS, USFWS	all year	\$0 all volunteer time by Brien	\$0 (volunteer time by Board Member)	Brien is on the Board of the Colorado Cutthroat Recovery Team. As a team, they work on cutthroat trout recovery, habitat, and creating source populations of cutthroat trout that can be used to repopulate streams elsewhere in the state. As part of the Blue River Recovery Team, Brien is actively participating on discussions and projects. The group has applied for several grants and is hoping to work on several projects in the coming years.
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Objective D		D. Support other Wildlife Conservation efforts in Middle Park							
1	Support the "Wildlife Linkages" initiative in Middle Park. This initiative is seeking ways to create safe wildlife passages and linkages across roads in Summit County.	John Longhill	12	13	CPW, Friends of the Lower Blue River, CDOT, Summit County BOCC, USFS, BLM	all year	\$0 * all volunteer time by John	\$0 (volunteer time by Board Member)	Our Board Member, John Longhill, is on this work group and actively participates in discussions about road projects that will include wildlife-friendly crossings and linkages.
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District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #6:		Small Acreage Landowners							
Why is this issue a concern?:		Middle Park is still a rural mountain community; however, it, too, is being developed. Larger properties are increasingly being subdivided into smaller acreages. Many of these smaller acreages are being bought by city folk as second homes. Though the Middle Park Conservation District was originally founded by the ag producers of Grand and Summit Counties, we now see the need to cater more services to our small-acreage clientele.							
What do you want to accomplish? (3 Year Goal):		Increase small acreage conservation and support in Middle Park							
How are you going to do it?		Who is going to do it?			When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.	
2018 Work Items		District		Partners		Budgeted	Actual		
		Individual	Planned Hours						Actual Hours
Objective A		A. Distribute educational materials on Small Acreage Management (SAM). <u>Please note that many of the other resource concerns discuss small acreage landowners as well. This objective is in addition to those previously discussed. There may be overlap, but we feel it is important to emphasize efforts on small acreage management. As a result, we have elected to only list it once (under this resource concern).</u>							
1	Make sure small landowners are aware of all our Workshops mentioned in the previous tabs and verify that information targeted towards small landowners is included in these workshops.	All Board Members, Katlin Miller, Mark Volt, Ryan McNertney	5	3	CSU Extension, NRCS, CSFS, Grand and Summit County DNR, Grand County Wildfire Council (GCWC)	all year	\$77.5 *Derived from Employee Wages	\$53.46 *Derived from Employee Wages	Our Water Law Workshop was advertised in the local papers, in our newsletters, and through our partner connections (CSU Extension, CSFS, High Country Conservation Center, and Grand County DNR). We also advertised the Forest Management series mentioned in the Forestry section. We feel small acreage landowners were well informed on these workshops.
2	Finish and Distribute the Middle Park Small Acreage Management Guide we have been compiling.	Mark Volt, Katlin Miller, All Board Members	8	0	CSU Extension, NRCS, CSFS, GCWC, Grand and Summit DNR	winter	\$124 *Derived from Employee Wages + \$1,500 for Printing	\$0	Unfortunately, time slipped away from us and we did not get a chance to finish this in 2018. It is still in our plans to do, hopefully in the near future.
3	Continue to incorporate Small Acreage articles in our quarterly newsletters.	All Board Members, Katlin Miller	3	1	CSU Extension, GCWC, CSFS	all year	\$62 *Derived from Employee Wages	\$17.82 *Derived from Employee Wages	Many of the articles featured in our quarterly newsletters applied to both large AND small acreage landowners. We continue to make sure our newsletters are inclusive of all landowners in the District.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Natural Resource Issue #6:		Small Acreage Landowners							
Why is this issue a concern?:		Middle Park is still a rural mountain community; however, it, too, is being developed. Larger properties are increasingly being subdivided into smaller acreages. Many of these smaller acreages are being bought by city folk as second homes. Though the Middle Park Conservation District was originally founded by the ag producers of Grand and Summit Counties, we now see the need to cater more services to our small-acreage clientele.							
What do you want to accomplish? (3 Year Goal):		Increase small acreage conservation and support in Middle Park							
How are you going to do it?		Who is going to do it?			When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.	
2018 Work Items		District		Partners		Budgeted	Actual		
		Individual	Planned Hours						Actual Hours
Objective A CONTINUED...		A. Distribute educational materials on Small Acreage Management (SAM). <u>Please note that many of the other resource concerns discuss small acreage landowners as well. This objective is in addition to those previously discussed. There may be overlap, but we feel it is important to emphasize efforts on small acreage management. As a result, we have elected to only list it once (under this resource concern).</u>							
4	Create targeted small acreage advertisements and messages about our resource concerns and products for sale.	All Board Members, Katlin Miller	4	0	CSU Extension, GCWC, CSFS	all year	\$62 *Derived from Employee Wages	\$0	We did not get around to making targeted ads, but we feel the ads that we did make were all-inclusive and applied to small landowners as much as they did large landowners.
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District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Conservation Education									
What are you going to do? 2018 Work Items		District			Partners	When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		Individual	Planned Hours	Actual Hours			Budgeted	Actual	
1	Enter an educational booth at Kremmling Days.	All Board Members, Mark Volt, Katlin Miller, Ryan McNertney	8	0	NRCS, CSFS	June	\$124 *Derived from Employee Wages	\$0	Unfortunately, due to scheduling conflicts, no staff or board members were able to attend Kremmling Days this year.
2	Partner with the "Leadership Awareness with Horses" Program through the Blue River Horse Sanctuary in Summit County. This partnership will educate at-risk youth about conservation and sustainability.	John Longhill, Katlin Miller	25	154	Blue River Horse Sanctuary	spring and summer	\$115.5 *Derived from Employee Wages	\$0 (volunteer time by Board Member)	We advertised the "Leadership Awareness with Horses" in our Summer Newsletter. In total, 765 children and adults participated in the program this year. Our Board Member John Longhill ran this program.
3	Partake in Grand County Water Information Network's Watershed and Bug Weeks to educate 6th-10th graders on water conservation.	Katlin Miller, Deb Wood, Brien Rose	50	63	Grand County Water Information Network, East Grand and West Grand Schools	fall	\$775 *Derived from Employee Wages	\$1122.66 *Derived from Employee Wages + volunteer hours spent by Board Members	We assisted with the GCWIN Bug Week events with the West Grand 7th and 8th graders as well as the East Grand 6th, 7th, 8th, and 10th graders. West Grand averaged 30 students per grade level, whereas East Grand had approximately 100 students per grade level (over 400 students in total). Board Members Deb Wood and Brien Rose were pivotal in helping with this program.
4	Work with the West Grand VoAg teacher to teach high school students in Kremmling about conservation and agriculture.	Katlin Miller, Mark Volt	16	1	West Grand High School, NRCS	fall-spring	\$248 *Derived from Employee Wages	\$17.82 *Derived from Employee Wages	Katlin and Mark approached the new VoAg teacher in Kremmling offering our services. However, because she was brand new, she was still trying to figure out her classroom and curriculum. As a result, she never followed up with Mark/Katlin to have them come into her classroom. Maybe next year she will be ready for the District to come in and teach her students.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Conservation Education									
What are you going to do? 2018 Work Items		District			Partners	When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		Individual	Planned Hours	Actual Hours			Budgeted	Actual	
5	Partake in the "Save the Frogs Day" in Kremmling, Granby, and Summit.	Katlin Miller	24	26	Doreen Summerlin, Wildlife Biologist, USFS Sulphur Ranger District; East Grand, West Grand, and Summit Middle Schools	spring	\$372 *Derived from Employee Wages	\$463.32 *Derived from Employee Wages + \$103 in education expenses	We assisted the USFS with the annual Save the Frogs Day in Kremmling, Granby, and Frisco. Students learned about amphibians and threats to amphibians. We had approximately 40 students from Kremmling, 80 students from Granby, and over 200 students from Frisco participate.
6	Assist with the Annual West Grand and East Grand Science Fairs.	Katlin Miller, Brien Rose	8	8	West Grand and East Grand Science Teachers	winter & spring	\$124 *Derived from Employee Wages	\$0 (volunteer time by Board Member)	Board Member, Brien Rose, judged the annual West Grand Science Fair on January 25th. East Grand's Science Fair was cancelled due to a lack of projects.
7	Advertise the CACD Camp Rocky and sponsor a partial scholarship for a local student to attend.	All Board Members, Katlin Miller	2	2	CACD	spring, summer	\$31 *Derived from Employee Wages + possible \$150 scholarship for in-district participant	\$35.64 *Derived from Employee Wages	We advertised Camp Rocky in our Spring Newsletter and also sent the info to all three high schools in our District. Despite our advertising efforts, we had no local students apply to Camp Rocky. Therefore, we did not provide a partial scholarship.
8	Lead the 4-H Day Camp "Mud & Muck" day. This educational event is hosted by the Grand County CSU Extension Office but led by Katlin (our Executive Director).	Katlin Miller	8	13	CSU Extension Grand County, Fraser Recreation District	summer	\$124 *Derived from Employee Wages	\$231.66 *Derived from Employee Wages	This year we were asked by Grand County 4-H to do a Ranch Tour rather than Mud & Muck Day. We did two ranch tours through 4-H and the youth recreation programs. During the ranch tours, we taught the children about agriculture, soils, and benthic macroinvertebrates (river bugs). We had 12 kids come to the first tour and 14 kids come to the second tour.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Conservation Education									
What are you going to do? 2018 Work Items		District			Partners	When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		Individual	Planned Hours	Actual Hours			Budgeted	Actual	
9	Assist with the 6th Grade Water Warriors program in Grand County Middle Schools. Sixth graders learn about the different water users (municipal utility, industry, recreation and the environment, and agriculture). Students are then given the scenario that they are the king or queen in the year 2060 and must decide how best to allocate the limited water resources among the different water users.	Katlin Miller, Justin Fosha, Mark Volt	24	46	East Grand and West Grand Middle Schools, Granby Public Works, Kremmling Public Works, Denver Water, Grand County Water Information Network	fall	\$372 *Derived from Employee Wages	\$819.72 *Derived from Employee Wages + volunteer hours spent by Board Member	We hosted two Water Warriors programs this year; one in West Grand (~30 students) and one in East Grand (~85 students). Justin Fosha and Mark Volt were key to the success of this program. We also worked with High Country Conservation Center on a different Water Warriors program with the Summit County 6th graders teaching them about Watersheds and where our water flows (~200 students).
10	Participate in the Monarch Lake Education Day with the Grand County 5th graders	Deb Wood, Ryan McNertney, Katlin Miller	8	8	CSFS, East and West Grand Elementary Schools		\$124 *Derived from Employee Wages	\$0 (Partner time: CSFS)	We partnered with the Grand CSFS Office to attend the Monarch Lake Education Day with the Grand County 5th graders. Approximately 200 students, parents, and teachers attended the day.
11	Participate in the Point Park Education Day with the Grand County 2nd graders	Deb Wood, Ryan McNertney, Katlin Miller	8	8	CSFS, East and West Grand Elementary Schools		\$124 *Derived from Employee Wages	\$0 (Partner time: CSFS)	We collaborated with the Granby Office of the Colorado State Forest Service to speak with approximately 200 second graders in Grand County about why forest management is important, what forest products are, and how to identify different tree species.
12	Assist Blue Valley Ranch with the Conservation Education Programs including: Keystone Science Center, Cast & Blast Fishing Program, Wounded Warriors Fishing Program.	Brien Rose, Katlin Miller	40	48	Blue Valley Ranch, Keystone Science Center, CPW, Wounded Warriors	summer	\$0 *All volunteer time by Brien and BVR	\$0 (volunteer time by Board Member)	Blue Valley hosted two "Healing Waters" fishing days, two Wounded Warrior fishing days, one disabled children fishing day, and one Women's Fly Fishing day. Brien assisted with all of these programs, teaching individuals about conservation and fish.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Conservation Education									
What are you going to do? 2018 Work Items		District			Partners	When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		Individual	Planned Hours	Actual Hours			Budgeted	Actual	
13	Educate the West Grand Juniors about forest health and management during their Christmas Tree Cutting Day at Blue Valley Ranch.	Brien Rose	16	0	West Grand High School	winter	\$124 *Derived from Employee Wages	\$0	The West Grand Juniors elected not to do the Christmas Tree Cutting Day at Blue Valley Ranch this year, so this item did not happen.
14	Increase newsletter subscribers by at least 1% over 2017. We had 540 newsletter subscribers at the end of 2017.	All Board Members, Katlin Miller	4	3	NRCS, CSFS, Friends of the Lower Blue River	all year	\$62 *Derived from Employee Wages	\$53.46 *Derived from Employee Wages	We currently have 565 newsletter subscribers, a 4.6% increase over 2017.
15	General District Outreach talking with people about the district, what the district does, products we have for sale, services we provide, and opportunities we have available through cost-share programs. This is impromptu/unplanned outreach that just happens during regular conversation with people. It does not include other volunteer hours by the Board. Strive to exceed the outreach hours from 2017 (97 hours).	All Board Members and Ex-Officios	100	89+	NRCS, CSFS, CSU Extension	all year	\$0 *Volunteer time from Board	\$0 (volunteer time by Board Member)	Our Board Members completed 89 hours of General Outreach this year. This does not include other volunteer activities related to the District and district activities. Though we did not exceed our outreach hours from last year, our Board Members came close to reaching last year's number. Furthermore, our Board spent a lot of time doing other activities listed within this plan that are not counted as "Outreach" but could be considered outreach activities.
16	Provide a \$500 scholarship to a graduating senior in Grand or Summit County going on to study natural resource management, agriculture, or conservation.	All Board Members	5	3	Middle Park High School, West Grand High School, Summit High School	winter	\$77.5 *Derived from Employee Wages + \$500 scholarship	\$53.46 *Derived from Employee Wages + \$500 scholarship	We provided a \$500 scholarship to Emma Enebo, a Middle Park High School graduating senior. She will be continuing her studies in Environmental Sciences.
17	Increase page views and post engagements on our Middle Park Conservation District's Facebook page.	All Board Members, Katlin Miller	5	10	Grand County Wildfire Council	all year	\$77.5 *Derived from Employee Wages	\$178.2 *Derived from Employee Wages	We published or shared 29 posts on our Facebook page this year and reach over 500 people. We also posted a number of times on Grand and Summit Counties' Online Garage Sale pages (5 pages in total). We feel that our online social media presence allows us to reach a set of constituents we would not normally reach.
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District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Additional Activities									
What are you going to do? 2018 Work Items		District			Partners	When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
		Individual	Planned Hours	Actual Hours			Budgeted	Actual	
1	Prepare a presentation for the Boards of County Commissioners on annual activities & successes.	All Board Members, Katlin Miller, Mark Volt, Ryan McNertney	10	9	Grand & Summit Boards of County Commissioners	fall	\$155 *Derived from Employee Wages	\$139.5 *Derived from Employee Wages + volunteer hours spent by Board Members	We prepared and presented Annual Reports to both the Grand County BOCC and the Summit County BOCC in the fall. Summit County BOCC gives the District \$5,000 annually to support our activities. Grand County BOCC agreed to help cover half the District's DCT costs for 2019 (\$2,900 cost to them). Justin, John, and Mark all assisted with these presentations.
2	Host an Annual Landowner Meeting & Dinner. Present Nancy Abbott with a plaque remembering longtime Board Member, Dave Abbott, who passed away in August 2017.	All Board Members, Katlin Miller, Mark Volt, Ryan McNertney	20	37	Middle Park Stockgrowers Association	winter	\$310 *Derived from Employee Wages + \$2,500 in Additional Expenditures	\$573.5 *Derived from Employee Wages + volunteer hours spent by Board Members + \$2790 in expenditures	We hosted our Annual Landowner Meeting and Dinner at the YMCA Snow Mountain Ranch near Granby on Saturday, February 10, 2018. Sixty-eight (68) people attended the event. We had a guest speaker talk about Ranch Profitability, and we presented Nancy Abbott with our "MPCD Conservationist of the Year" Award, honoring her late husband Dave Abbott. Dave was an MPCD Board Member for over 30 years.
3	Work on the Board Certification Modules provided by CSCB.	Brien Rose	5	3	Colorado State Conservation Board (CSCB)	all year	0 *Volunteer time from Board	\$0 (volunteer time by Board Member)	Brien Rose is our newest board member as of August 2017. He has begun to work on his modules but has not completed them yet.
4	Rehire our District Conservation Technician to work 16 hours per week from January to December 2018. Our 2017 DCT was Mark Volt.	Mark Volt, Derrick Wyle or other Acting DC	832	832	CSCB, NRCS, Grand County Board of County Commissioners (BOCC)	all year	\$23,204 (\$17,403 from CSCB, \$2,901 from district, \$2,900 from Grand County BOCC)	\$23,175 (\$17,381 from CSCB, \$2,893 from district, \$2,900 from Grand County BOCC)	We retained Mark Volt who was our DCT in 2017. He fills a critical role in office left by the vacant NRCS DC position. Mark worked a total of 832 hours this year. We applied and have been approved for the 2019 DCT grant to retain Mark Volt until December 31, 2019.

District Name:		MIDDLE PARK CONSERVATION DISTRICT							
Plan Year:		2018 Completed Annual Plan of Work							
Additional Activities									
What are you going to do? 2018 Work Items	District				Partners	When	Funding Sources and Amounts		Results/Accomplishments Define & quantify specific benefits & results from the project.
	Individual	Planned Hours	Actual Hours	Budgeted			Actual		
5	Perform Subdivision Reviews as needed for Grand and Summit County governments.	Katlin Miller, Mark Volt	4	3	NRCS, Grand and Summit County Planning Departments	as needed	\$62 *Derived from Employee Wages	\$53.46 *Derived from Employee Wages	We performed one subdivision review this year for Summit County (Copper Mountain PUD Modification). Our subdivision reviews focus mostly on soils and weeds.
6	Work with Friends of the Lower Blue River to further their mission of maintaining the rural character, quality of life, and the environment of the Lower Blue River Valley (Summit County). This item really fits under all resource categories!	John Longhill, Katlin Miller	25	18	Friends of the Lower Blue River	all year	\$46.5 *Derived from Employee Wages	\$0 (volunteer time by Board Member)	FOLBR and MPCD have similar goals and objectives. As a result, John Longhill has been working with them to achieve their many activities. We also advertise their events and they advertise our events.
7	New Item: Host the Fall meeting of the Colorado River Watershed meeting.			5				\$89.1 *Derived from Employee Wages	Not only did our Board participate in both Colorado River Watershed meetings this year, we also hosted the Fall meeting in Kremmling. We started the day with a tour of some conservation projects. We then had lunch and the business meeting. At least 15 people were present for the tour and meeting. All MPCD Board Members participated in the meeting.
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DIRECT ASSISTANCE GRANT APPLICATION

COVERING ACTIVITIES COMPLETED FOR PAST CALENDAR YEAR 2018 - January 1 to December 31, 2018

Data can only be entered in cells highlighted as indicated in the cell to the right:

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APPLICATION REVIEWED BY - List names of board members in the box to the right & below If more space is needed :

Deb Wood, Jay Yust, Justin Fosha, John Longhill, Brien Rose

By entering names and titles in lines above: We swear that the following certifications, representations, and statements are true, accurate, and complete to the best of our knowledge and belief.

Application must be e-filed to the State Conservation Board through DOLA's e-filing system. Contact your specialist with questions.

APPLICATION MUST BE RECEIVED BY February 1, 2019.

Minimum Standards

Minimum Standards (a) - (g) were established by the State Conservation Board to certify districts' eligibility to receive Direct Assistance (DA) Grant Funds. These minimum standards are established as requirements in the Colorado Soil Conservation Act and completed in or for Calendar Year 2017. In order to receive direct assistance funding these items must be completed throughout the year. Submission will be verified before money can be disbursed.

Minimum Standard (j) is a State fiscal accountability requirement to report on expenditures of allotted funds for the prior fiscal year - **July 1, 2017 to June 30, 2018**

- (a) Complete & submit Long Range Program (CRS 35-70-108(1)(k))
- (b) Complete & submit Annual Plan of Work (CRS 35-70-108(1)(k))
- (c) Complete & submit General Fund Budget (CRS 29-1-103(1))
- (d) Complete & submit Audit or Exemption from Audit to State Auditor by statutory deadline (CRS 35-70-108(1)(l))
- (e) Complete Board of Supervisor Elections if applicable for calendar year (CRS 35-70-107(1)(a)(l))
- (f) Have & use District Seal (CRS 35-70-108(1)(j))
- (g) Complete & submit current District Bylaws (CRS 35-70-107(2))
- (h) Provide the public with timely notice of meetings (CRS 24-6-402 (2) (c))
- (i) Complete required elections as specified. (CRS 35-70-107 (1)(a)(l)) and submit the final supervisor list to State Conservation Board.

(j) Expenditure Report completed below

PRIOR FISCAL YEAR (7/1/2017- 6/30/2018) EXPENDITURES OF DIRECT ASSISTANCE FUNDS

(Estimate March through June if necessary)

What was the most recent disbursement of Direct Assistance Funds Received by District in Fiscal Year 2018 (July 1, 2017 to June 30, 2018)	\$7,720.13
1. Travel expenses by members of the District Board of Supervisors	
2. Expense of secretarial, clerical, and technical assistance	\$7,720.13
3. Office expenses and information/education activities	
4. District election expenses	
5. Other project expenses - Please specify below.	
TOTAL EXPENSES	\$7,720.13
Account for NO MORE than total amount of Direct Assistance received last year.	
Projected Balance of Direct Assistance Funds on-hand at end of fiscal year. (June 30, 2018) MUST EQUAL ZERO (\$0)	\$0.00

DISTRICT OUTREACH

Enter data in blue boxes

Enter the number of watershed association meetings and events attended during the year by representative of the district.	2	
Enter the percentage of watershed association meetings and events attended during the year by representative of the district. (ie if you ans	100%	
Enter the number of supervisors and employees who attended the CACD Annual Meeting during the calendar year.	0	
Enter the number of board meetings conducted during the year with a quorum present .	5	
Enter the total mileage and time spent on official business by district supervisors in calendar year 2018	Total Hours	Total Miles
	477.5	1685
Was a District Annual Meeting held this year?	Yes	No
	X	

	(a) Agenda Items	(b) Date	(c) Percentage of individuals attending	
			Landowners	Partners
1	Welcome		90	10
2	Encouraging Conservation Quote		61	7
3	2017 Educational Accomplishments			
4	2017 Financial Assistance Programs			
5	2017 Products Sales			
6	Goals for 2018			
7	Conservationist of the Year Presentation and Award			
8	Guest Speaker Talk: Dr. Zeb Grey on Ranch Profitability			
9	Dinner			
10	Adjourn			
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